

# Staff

Data updated November 1, 2012

## Staff headcounts as of November 1

**Note:** The counts below follow IPEDS logic for counting staff. This logic intends to capture a "snapshot" of employees on the payroll as of November 1. Faculty are counted as faculty only if their primary role at the college is instruction. Thus faculty counts here may not match faculty counts elsewhere in this factbook (IPEDS staff report counts faculty according to faculty "status", not primary instructional role). Beginning in 2012 we report ethnicity based on new IPEDS categories.

<i>Total staff headcount</i>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Full-time teaching faculty	172	170	171	170	174
Full-time non-faculty staff	410	404	405	415	428
Part-time faculty	61	37	48	37	58
Part-time non-faculty faculty staff	83	101	115	74	41
<b>Total employee headcount</b>	<b>726</b>	<b>712</b>	<b>739</b>	<b>696</b>	<b>701</b>

  

<i>Total staff FTE</i>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Full-time teaching faculty FTE	172	170	171	170	174
Full-time non-faculty staff FTE	408	393	350.5	399.4	415.8
Part-time faculty FTE*	26.5	24.3	24.3	24.8	27.9
Part-time non-faculty staff FTE*	27.7	33.7	38.3	24.7	13.7
<b>Total employee FTE</b>	<b>634.2</b>	<b>621.0</b>	<b>584.1</b>	<b>618.9</b>	<b>631.4</b>

\*PT faculty FTE calculated based on courseload; PT non-faculty FTE calculated as PT headcount ÷ 3

## Non-faculty staff demographics

<i>Non-faculty staff headcount</i>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Full-time	410	404	405	415	428
Part-time	83	101	115	74	41
<b>Total Headcount</b>	<b>493</b>	<b>505</b>	<b>520</b>	<b>489</b>	<b>469</b>

  

<i>Non-faculty staff headcount by gender</i>		<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Full-time	Female	224	219	222	230	238
	Male	186	185	183	185	190
Part-time	Female	48	56	60	42	21
	Male	35	45	55	32	20
<b>Totals (PT + FT)</b>	<b>Female</b>	<b>272</b>	<b>275</b>	<b>282</b>	<b>272</b>	<b>259</b>
	<b>Male</b>	<b>221</b>	<b>230</b>	<b>238</b>	<b>217</b>	<b>210</b>

**Non-faculty staff demographics (continued)**

<i>Non-faculty staff headcount by ethnicity</i>		<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
<b>Full-Time</b>	African-American	7	8	5	6	4
	Latino/a	5	4	5	4	3
	Native American	3	3	3	3	3
	Asian-American	6	7	9	11	9
	Multiple ethnicities					12
	<i>ALANA Subtotal</i>	<i>21</i>	<i>22</i>	<i>22</i>	<i>24</i>	<i>31</i>
	Non-resident alien	2	3	2	1	1
	White	381	372	374	379	353
	Unknown	6	7	7	11	43
	<b>Total Full-Time</b>	<b>410</b>	<b>404</b>	<b>405</b>	<b>415</b>	<b>428</b>
<b>Part-time</b>	African-American	0	0	0	0	0
	Latino/a	0	0	0	1	2
	Native American	0	0	0	0	0
	Asian-American	1	2	2	1	0
	Multiple ethnicities					0
	<i>ALANA Subtotal</i>	<i>1</i>	<i>2</i>	<i>2</i>	<i>2</i>	<i>2</i>
	Non-resident alien	5	0	1	0	0
	White	73	85	98	60	35
	Unknown	4	14	14	12	4
	<b>Total Part-Time</b>	<b>83</b>	<b>101</b>	<b>115</b>	<b>74</b>	<b>41</b>
<b>TOTALS (FT+ PT)</b>	African-American	7	8	5	6	4
	Latino/a	5	4	5	5	5
	Native American	3	3	3	3	3
	Asian-American	7	9	11	12	9
	Multiple ethnicities	0	0	0	0	12
	<i>ALANA Subtotal</i>	<i>22</i>	<i>24</i>	<i>24</i>	<i>26</i>	<i>33</i>
	Non-resident alien	7	3	3	1	1
	White	454	457	472	439	388
	Unknown	10	21	21	23	47
	<b>Grand Total</b>	<b>493</b>	<b>505</b>	<b>520</b>	<b>489</b>	<b>469</b>